

# Chicago Metropolitan Agency for Planning

## CMAQ Multi-Year Program for Northeastern Illinois - FY 2010,2011

### Approved Program

| Project ID                   | Sponsor           | Description   | \$/Kilogram VOC Eliminated | Daily VOC Eliminated (Kilograms) | Phase/<br>Fiscal Year   | CMAQ Funding  |
|------------------------------|-------------------|---|----------------------------|----------------------------------|---|---|
| <b>Bicycle Encouragement</b> |                   |   |                            |                                  |   |   |
| 01-01-0011                   | CDOT              | Chicago Bikes Marketing Campaign-Phase III  | \$6,152                    | 0.339                            | Total Funding:<br>IMP 2010                                      | \$400,000<br>\$400,000                                    |
| <b>Bicycle Facilities</b>    |                   |   |                            |                                  |   |   |
| 01-01-0009                   | CDOT              | Lakefront Trail-Navy Pier Flyover   | \$5,754                    | 0.513                            | Total Funding:<br>CONST 2010<br>CONST 2011                      | \$13,696,000<br>\$6,496,000<br>\$7,200,000                |
| 02-10-0001                   | Lincolnwood       | Lincolnwood Union Pacific (UP) Rail Line/Weber Spur Bike/Multiuse Trail                 | \$5,553                    | 0.129                            | Total Funding:<br>CONST<br>ENG-1 2010<br>ENG-2 2011<br>ROW 2011 | \$4,908,000<br>\$0<br>\$36,000<br>\$72,000<br>\$4,800,000 |
| 02-10-0002                   | Lincolnwood       | Lincolnwood Commonwealth Edison (ComEd) Utility ROW / Skokie Valley Bike/Multiuse Trail | \$686                      | 0.155                            | Total Funding:<br>ENG-1 2010<br>ENG-2 2011<br>CONST 2012        | \$816,000<br>\$28,000<br>\$84,000<br>\$704,000            |
| 03-10-0001                   | Arlington Heights | McDonald Creek Bike Path Improvements (sidepath and park path)                          | \$318                      | 0.105                            | Total Funding:<br>CONST 2010                                    | \$242,000<br>\$242,000                                    |
| 04-10-0002                   | Oak Park          | Division St from IL 43/Harlem Ave to Austin Blv -- on-street facility                   | \$49                       | 0.102                            | Total Funding:<br>ENG-2 2010<br>ENG-1 2010<br>CONST 2010        | \$38,400<br>\$4,800<br>\$1,600<br>\$32,000                |
| 04-10-0003                   | Oak Park          | Chicago Ave bike lane from IL 43/Harlem Ave to Austin Blv                               | \$75                       | 0.115                            | Total Funding:<br>ENG-2 2010<br>ENG-1 2010<br>CONST 2010        | \$65,900<br>\$8,000<br>\$3,200<br>\$54,700                |

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| 04-10-0001                    | Oak Park                             | Augusta St bike lane from IL 43/Harlem Ave to Austin Blv  | \$13                       | 0.426                            | Total Funding:<br>CONST 2010 | \$43,200<br>\$36,000     |
|                               |                                      |   |                            |                                  | ENG-2 2010                   | \$5,600                  |
|                               |                                      |   |                            |                                  | ENG-1 2010                   | \$1,600                  |
| 06-06-0002                    | Orland Park                          | Commuter & Bicycle Bridge over LaGrange Rd/US 45 at IL 7/Southwest Hwy  | \$4,340                    | 0.035                            | Total Funding:<br>CONST 2011 | \$664,000<br>\$664,000   |
| 09-10-0002                    | Sleepy Hollow                        | Bike Path (multiuse sidepath) Parallel to Sleepy Hollow Rd from Thorobred Lane to Dundee Township Bird Sanctuary Trail Head | \$653                      | 0.018                            | Total Funding:<br>ENG-1 2010 | \$91,200<br>\$9,600      |
|                               |                                      |   |                            |                                  | ENG-2 2011                   | \$9,600                  |
|                               |                                      |   |                            |                                  | CONST 2011                   | \$72,000                 |
| 10-10-0003                    | Lake County                          | Prairie Crossing Bike Path/Midlothian Rd sidepath   | \$4,466                    | 0.061                            | Total Funding:<br>ENG-2 2010 | \$2,044,800<br>\$134,400 |
|                               |                                      |   |                            |                                  | CONST 2011                   | \$1,910,400              |
| 10-10-0002                    | Grayslake                            | Washington St Bike Path (sidepath)  | \$1,203                    | 0.082                            | Total Funding:<br>ENG-1 2010 | \$760,480<br>\$59,200    |
|                               |                                      |   |                            |                                  | ENG-2 2012                   | \$40,000                 |
|                               |                                      |   |                            |                                  | CONST 2013                   | \$661,280                |
| 11-96-0007                    | McHenry County Conservation District | Oak St to Veterans Acres Park Bikepath (multi-use)  | \$4,599                    | 0.032                            | Total Funding:<br>CONST 2010 | \$440,960<br>\$440,960   |
| <b>Bicycle Parking</b>        |                                      |   |                            |                                  |                              |                          |
| 03-10-0002                    | Arlington Heights                    | Green Bike Facility   | \$7,293                    | 0.009                            | Total Funding:<br>CONST 2010 | \$112,000<br>\$112,000   |
| 05-10-0001                    | Berwyn                               | Berwyn and Riverside Bicycle Parking and Marketing  | \$2,358                    | 0.006                            | Total Funding:<br>IMP 2010   | \$25,840<br>\$25,840     |
| 13-10-0001                    | CTA                                  | Suburban Station Bike Parking Improvements  | \$581                      | 0.017                            | Total Funding:<br>IMP 2010   | \$19,200<br>\$19,200     |
| <b>Bottleneck Elimination</b> |                                      |   |                            |                                  |                              |                          |
| 09-10-0003                    | Kane County                          | Fabyan Pwy from Nagle Blv to IL 25  | \$10,468                   | 0.016                            | Total Funding:<br>ENG-1 2010 | \$2,060,700<br>\$100,000 |
|                               |                                      |   |                            |                                  | ENG-2, ROW 2011              | \$332,000                |
|                               |                                      |   |                            |                                  | CONST 2012                   | \$1,628,700              |

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|-----------------------------------|---|---|----------------------------|----------------------------------|-----------------------|--------------|
| <b>Commuter Parking</b>           |   |   |                            |                                  |                       |              |
| 12-10-0001                        | Romeoville                                | 135th St Metra Parking Lot                              | \$431                      | 1.945                            | Total Funding:        | \$3,420,000  |
|                                   |   |   |                            |                                  | ENG-1 2010            | \$260,000    |
|                                   |   |   |                            |                                  | ENG-2 2011            | \$320,000    |
|                                   |   |   |                            |                                  | CONST 2012            | \$2,840,000  |
| <b>Diesel Emissions Reduction</b> |   |   |                            |                                  |                       |              |
| 01-10-0004                        | CTA                                       | Diesel Particulate Filter Retrofit for CTA Buses        | \$252                      | 10.796                           | Total Funding:        | \$11,920,000 |
|                                   |   |   |                            |                                  | ENG 2010              | \$0          |
|                                   |   |   |                            |                                  | ENG 2011              | \$800,000    |
|                                   |   |   |                            |                                  | IMP 2012              | \$5,560,000  |
|                                   |   |   |                            |                                  | IMP 2013              | \$5,560,000  |
| 01-09-0006                        | IEPA                                      | Retrofit of Amtrak Switcher Engines                     | \$131                      | 3.132                            | Total Funding:        | \$1,200,000  |
|                                   |   |   |                            |                                  | IMP 2010              | \$1,200,000  |
| 03-10-0003                        | Hoffman Estates                           | Diesel Fleet Emissions Reduction Project                | \$413                      | 0.131                            | Total Funding:        | \$221,600    |
|                                   |   |   |                            |                                  | IMP 2010              | \$221,600    |
| 04-09-0002                        | Berkeley                                  | Union Pacific Proviso Railyard Switcher Engine Retrofit | \$168                      | 20.927                           | Total Funding:        | \$5,200,000  |
|                                   |   |   |                            |                                  | IMP 2010              | \$0          |
|                                   |   |   |                            |                                  | IMP 2011              | \$5,200,000  |
| 06-09-0004                        | Bedford Park                              | BRC Clearing Yard Switcher Retrofit                     | \$183                      | 6.462                            | Total Funding:        | \$2,798,250  |
|                                   |   |   |                            |                                  | IMP 2010              | \$0          |
|                                   |   |   |                            |                                  | IMP 2011              | \$2,798,250  |
| 07-08-0010                        | Riverdale                                 | CSXT Barr Rail Yard Switch Engine Retrofit              | \$133                      | 12.377                           | Total Funding:        | \$3,900,000  |
|                                   |   |   |                            |                                  | IMP 2010              | \$2,925,000  |
|                                   |   |   |                            |                                  | IMP 2011              | \$975,000    |
| 10-10-0004                        | Lake County                               | Diesel Retrofit Project                                 | \$71                       | 0.107                            | Total Funding:        | \$23,400     |
|                                   |   |   |                            |                                  | IMP 2010              | \$23,400     |
| 04-09-0003                        | Franklin Park                             | Indiana Harbor Belt Railroad Switcher Engine Retrofit   | \$145                      | 2.784                            | Total Funding:        | \$958,100    |
|                                   |   |   |                            |                                  | IMP 2010              | \$958,100    |
| 13-10-0002                        | Riverdale                                 | Indiana Harbor Belt Railroad Retrofit                   | \$176                      | 11.110                           | Total Funding:        | \$4,641,000  |
|                                   |   |   |                            |                                  | IMP 2010              | \$0          |
|                                   |   |   |                            |                                  | IMP 2011              | \$4,641,000  |
| 13-09-0001                        | Cook County Dept of Environmental Control | Cook County DPF Diesel Retrofit                         | \$110                      | 5.176                            | Total Funding:        | \$582,738    |
|                                   |   |   |                            |                                  | IMP 2010              | \$582,738    |

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| 13-10-0006                      | Pace            | Diesel Engine Retrofits  | \$539                      | 2.126                            | Total Funding:<br>IMP 2010   | \$4,680,000<br>\$2,340,000 |
|                                 |                 |  |                            |                                  | IMP 2011                     | \$2,340,000                |
| 13-10-0005                      | IEPA            | Norfolk Southern Railway Co Switchyard Diesel Locomotive Retrofit Project  | \$230                      | 15.459                           | Total Funding:<br>IMP 2010   | \$3,380,000<br>\$0         |
|                                 |                 |  |                            |                                  | IMP 2011                     | \$3,380,000                |
| 13-10-0007                      | Metra           | Installation of GenSets on Two Metra Switch Engines  | \$857                      | 1.118                            | Total Funding:<br>IMP 2010   | \$2,800,000<br>\$0         |
|                                 |                 |  |                            |                                  | IMP 2011                     | \$2,800,000                |
| <b>Intersection Improvement</b> |                 |  |                            |                                  |                              |                            |
| 02-10-0003                      | Glenview        | Patriot Blv at Independence Ave  | \$1,087                    | 0.070                            | Total Funding:<br>CONST 2010 | \$256,000<br>\$256,000     |
| 03-10-0004                      | Hoffman Estates | IL 59 at Shoe Factory Rd   | \$1,967                    | 0.128                            | Total Funding:<br>ENG-1 2010 | \$1,024,000<br>\$64,000    |
|                                 |                 |  |                            |                                  | ENG-2, ROW 2011              | \$160,000                  |
|                                 |                 |  |                            |                                  | CONST 2012                   | \$800,000                  |
| 07-10-0001                      | Tinley Park     | 183rd St at Oak Park Ave   | \$1,897                    | 0.285                            | Total Funding:<br>ENG-1 2011 | \$2,208,000<br>\$144,000   |
|                                 |                 |  |                            |                                  | ENG-2 2012                   | \$144,000                  |
|                                 |                 |  |                            |                                  | ROW 2013                     | \$320,000                  |
|                                 |                 |  |                            |                                  | CONST 2014                   | \$1,600,000                |
| <b>Other</b>                    |                 |  |                            |                                  |                              |                            |
| 13-10-0010                      | IDOT            | I-55 from Naperville Rd to Lorenzo Rd Expansion of Congestion Monitoring, Incidence Detection and Traveler Information | \$378                      | 6.484                            | Total Funding:<br>CONST 2010 | \$2,760,000<br>\$0         |
|                                 |                 |  |                            |                                  | IMP 2011                     | \$0                        |
|                                 |                 |  |                            |                                  | IMP 2012                     | \$2,760,000                |
| 13-10-0008                      | CDOE            | Metropolitan Mayors Caucus Idling Reduction Program-Year 1   | \$22                       | 53.513                           | Total Funding:<br>IMP 2010   | \$140,600<br>\$140,600     |
| 13-10-0011                      | RTA             | Clean Air Commuter Challenge   | \$813                      | 2.090                            | Total Funding:<br>IMP 2010   | \$326,400<br>\$326,400     |

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|----------------------------|-----------------|---|----------------------------|----------------------------------|------------------------------|--------------------------|
| 13-10-0009                 | IEPA            | Northeastern Illinois Public Information and Education Campaign for Clean Air     | \$162                      | 470.284                          | Total Funding:<br>IMP 2010   | \$1,100,000<br>\$550,000 |
|                            |                 |   |                            |                                  | IMP 2011                     | \$550,000                |
| <b>Pedestrian</b>          |                 |   |                            |                                  |                              |                          |
| 01-05-0001                 | CDOT            | "Safe Routes to HIGH SCHOOLS" - Citywide  | \$114                      | 0.901                            | Total Funding:<br>IMP 2010   | \$984,000<br>\$100,000   |
|                            |                 |   |                            |                                  | ENG-2 2010                   | \$192,000                |
|                            |                 |   |                            |                                  | CONST 2011                   | \$692,000                |
| 01-06-0005                 | CDOT            | "Walk-to-Transit" Series 2 (Ped improvements near 5 CTA Stations)                 | \$93                       | 1.087                            | Total Funding:<br>IMP 2011   | \$848,000<br>\$0         |
|                            |                 |   |                            |                                  | ENG-2 2011                   | \$160,000                |
|                            |                 |   |                            |                                  | CONST 2012                   | \$688,000                |
| 02-05-0004                 | Glenview        | South Greenwood Rd sidewalks from Linneman St to Glenview Rd                      | \$447                      | 0.027                            | Total Funding:<br>CONST 2010 | \$107,680<br>\$107,680   |
| 06-10-0002                 | Worth           | Southwest Highway/IL 7 Sidewalks - 76th Ave to IL 43/Harlem Ave                   | \$1,354                    | 0.021                            | Total Funding:<br>CONST 2010 | \$0<br>\$0               |
|                            |                 |   |                            |                                  | ENG-2 2010                   | \$0                      |
| 07-10-0002                 | Oak Forest      | 158th St and 155th St Sidewalk Project between Laramie Ave and Cicero Ave         | \$1,085                    | 0.019                            | Total Funding:<br>CONST 2010 | \$138,400<br>\$138,400   |
| 08-10-0002                 | Bensenville     | Jefferson St Sidewalk Improvements Evergreen St to York Rd                        | \$981                      | 0.028                            | Total Funding:<br>ENG-2 2010 | \$259,200<br>\$21,600    |
|                            |                 |   |                            |                                  | CONST 2011                   | \$237,600                |
| 10-10-0005                 | Round Lake Park | IL 134/Main Street Sidewalk Project from west village limit to east village limit | \$1,534                    | 0.019                            | Total Funding:<br>ENG-1 2009 | \$268,000<br>\$7,000     |
|                            |                 |   |                            |                                  | ENG-2 2010                   | \$0                      |
|                            |                 |   |                            |                                  | CONST 2011                   | \$261,000                |
| <b>Signal Interconnect</b> |                 |   |                            |                                  |                              |                          |
| 02-08-0005                 | Evanston        | Sheridan Rd from Central St to Chicago Ave  | \$1,305                    | 0.135                            | Total Funding:<br>CONST 2011 | \$674,000<br>\$674,000   |
| 07-10-0003                 | IDOT            | Lincoln Highway from Chicago Rd to State St                                       | \$485                      | 0.221                            | Total Funding:<br>CONST 2010 | \$408,000<br>\$408,000   |

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|--------------------------------------|-------------------|---|----------------------------|----------------------------------|--|----------------------------|
| 08-10-0004                           | DuPage County DOT | Geneva Rd from President St to Swift Rd                   | \$606                      | 0.196                            | Total Funding:<br>ENG-2 2010               | \$484,000<br>\$32,000      |
|                                      |                   |   |                            |                                  | CONST 2011                                 | \$452,000                  |
| 08-10-0003                           | DuPage County DOT | Glen Ellyn Rd from Army Trail Rd to Armitage Ave          | \$550                      | 0.196                            | Total Funding:<br>ENG-2 2010               | \$440,000<br>\$32,000      |
|                                      |                   |   |                            |                                  | CONST 2011                                 | \$408,000                  |
| 09-10-0006                           | Aurora            | Farnsworth Ave from Molitor/Diehl Rd to E New York St     | \$665                      | 0.396                            | Total Funding:<br>CONST 2010               | \$1,076,000<br>\$0         |
|                                      |                   |   |                            |                                  | ENG-2 2010                                 | \$80,000                   |
|                                      |                   |   |                            |                                  | CONST 2011                                 | \$996,000                  |
| 09-10-0004                           | St. Charles       | IL 64 from Tyler Rd to 7th Ave                            | \$143                      | 0.192                            | Total Funding:<br>ENG-2 2010               | \$112,000<br>\$12,800      |
|                                      |                   |   |                            |                                  | CONST 2011                                 | \$99,200                   |
| 09-10-0005                           | Kane County DOT   | Dunham Rd/Kirk Rd from Stearns Rd to IL 56/Butterfield Rd | \$387                      | 1.100                            | Total Funding:<br>ENG-2 2010               | \$1,736,800<br>\$120,000   |
|                                      |                   |   |                            |                                  | CONST 2011                                 | \$1,616,800                |
| 10-06-0005                           | Lake County DOT   | Highland Park Interconnect                                | \$1,227                    | 0.576                            | Total Funding:<br>CONST 2011               | \$2,723,000<br>\$2,723,000 |
| <b>Transit Facility Improvement</b>  |                   |   |                            |                                  |  |                            |
| 01-96-0008                           | CDOT              | Clark/Division Station Improvement - Red Line             | \$7,492                    | 0.860                            | Total Funding:<br>CONST 2010               | \$31,360,000<br>\$0        |
|                                      |                   |   |                            |                                  | CONST 2011                                 | \$20,000,000               |
|                                      |                   |   |                            |                                  | CONST 2012                                 | \$11,360,000               |
| 04-10-0004                           | Oak Park          | Village Wide Bus Shelters                                 | \$677                      | 0.116                            | Total Funding:<br>ENG-1, ENG-2, CONST 2010 | \$79,700<br>\$79,700       |
| 12-10-0002                           | Romeoville        | New Romeoville Metra Station and Parking                  | \$65                       | 1.509                            | Total Funding:<br>ENG-1 2010               | \$1,012,000<br>\$80,000    |
|                                      |                   |   |                            |                                  | ENG-2 2011                                 | \$120,000                  |
|                                      |                   |   |                            |                                  | CONST 2013                                 | \$812,000                  |
| <b>Transit Service and Equipment</b> |                   |   |                            |                                  |  |                            |
| 16-99-0016                           | CTA               | University Pass Program                                   | \$508                      | 2.059                            | Total Funding:<br>IMP 2010                 | \$640,000<br>\$640,000     |

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|-------------------|---------|--|----------------------------|----------------------------------|--|-----------------------------------|
| 16-10-0005        | CTA     | Purple Line Weekend Express Service                          | \$236                      | 9.789                            | Total Funding:<br>IMP 2010             | \$361,708<br>\$361,708            |
| 16-08-0002        | CTA     | CTA Yellow Line Rail Branch-Weekend Service Year 3           | \$183                      | 6.987                            | Total Funding:<br>IMP 2010             | \$223,374<br>\$223,374            |
| 17-94-0002        | Pace    | Vans for the Pace Vanpool Program                            | \$934                      | 10.888                           | Total Funding:<br>IMP 2010<br>IMP 2011 | \$5,439,148<br>\$0<br>\$5,439,148 |
| 80 total projects |         | <b>CMAQ Program Total (FFY 20102011 program items only):</b> |                            | 0.000                            |  | \$0                               |